

Consolidated Balance Sheet

Millions of Yen

	As of March 31, 2010	As of March 31, 2011
Assets		
Current assets	101,644	111,212
Cash and deposits	28,159	33,040
Notes and accounts receivable-trade	63,589	67,599
Lease investment assets	1,602	1,696
Inventories	4,868	5,799
Deferred tax assets	2,674	2,778
Other	4,033	3,668
Allowance for doubtful accounts	△3,283	△3,370
Noncurrent assets	35,505	36,364
Property, plant and equipment	24,660	25,269
Buildings and Structures, net	9,893	8,909
Machinery, equipment and Vehicles, net	2,708	4,683
Tools, furniture and fixtures, net	2,381	2,412
Land	9,616	9,142
Other, net	61	121
Intangible fixed assets	1,510	1,465
Goodwill	602	676
Other	908	789
Investments and other assets	9,334	9,629
Investment securities	4,908	4,900
Deferred tax assets	959	657
Other	4,552	4,697
Allowance for doubtful accounts	△1,086	△627
Total assets	137,150	147,577

Millions of Yen

As of
March 31, 2010

As of
March 31, 2011

Liabilities

Current liabilities	66,776	70,491
Notes and accounts payable	48,740	51,926
Short-term loans payable	6,255	5,451
Income taxes payable	1,149	2,174
Provision for bonuses	1,789	1,838
Other	8,841	9,099
Non-current liabilities	6,925	8,854
Long-term loans payable	3,436	5,730
Provision for retirement benefits	1,129	1,168
Provision for directors' retirement benefits	913	776
Provision for loss on business liquidation	945	602
Other	500	576
Total liabilities	73,702	79,345
Net assets		
Shareholders' equity	56,510	60,984
Capital stock	5,008	5,008
Capital surplus	5,636	5,636
Retained earnings	47,461	51,957
Treasury stock	△1,595	△1,618
Valuation and translation adjustments	20	23
Valuation difference on available-for-sale securities	20	23
Minority interests	6,916	7,223
Total net assets	63,447	68,231
Total liabilities and net assets	137,150	147,577

Consolidated Statement of Income

Millions of Yen

	April 1, 2009 to March 31, 2010	April 1, 2010 to March 31, 2011
Net sales	325,562	364,142
Cost of sales	292,660	330,464
Gross profit	32,901	33,677
Selling, general and administrative expenses	24,967	23,854
Operating income	7,934	9,822
Non-operating income	1,066	1,073
Interest and dividend income	129	128
Equity in earnings of affiliates	127	115
Other	809	828
Non-operating expenses	388	499
Interest expenses	100	110
Other	287	388
Ordinary income	8,612	10,397
Extraordinary income	368	568
Gain on sales of noncurrent assets	12	100
Reversal of provision for loss on business liquidation	232	200
Other	124	267
Extraordinary loss	515	1,393
Loss on sales and retirement of noncurrent assets	166	557
Loss on sales of investment securities	36	105
Other	311	730
Income before income taxes and minority interests	8,465	9,572
Income taxes - current	3,232	4,023
Income taxes - deferred	272	120
Minority interests in income	475	499
Net income	4,485	4,929